Draft ---Reduction from Budget request---Draft	**437,640.00**	**437,640.00**	**BoF Reduction from BOE Requested Increase**										
29-Mar-21													
Adjustments		**Explanation**											
Special Education: Tuition and Related Expenses	291,994.00		Adjustments resulting from changes in placements & enrollment						**3/26/2021**				
Special Education: Tuition and Related Expenses	-121,200.00		Adjustments resulting from changes in placements & enrollment						**3/29/2021**				
LA Material Change	39,991.50		Will Pilot Reading K-6 with Houghton/Mifflin/Harcourt										
Software School Admin. - PowerSchool prorated renewal	-2,333.00		PowerSchool license 2/23/22 through 6/30/22										
Health & Safety - 3 year asbestos audit	1,831.00		Completed in 20-21. Should not be budgeted for 21-22.										
Tuition income received from O/D student	16,982.00		BoE voted to allow the student to atend										
Licenses Instructional	6,540.00		Reduction due to curriculum change										
Admin assistant salary reduction	1,165.00		Salary adjustment										
Savings 2 early retirements replaced with staff @ M2	66,445.00		Early retirement offering - replace 2 M12 with M2, 1 staff single benefits & 1 staff with employee +1 benefits										
	301,415.50	**301,415.50**											
Pay from ESSER II Funding													
Zoom	5,700.00		Pay from ESSER II										
Custodial supplies	7,980.00		Pay from ESSER II										
Intructional Aide	18,847.00		Pay from ESSER II										
Homework Club stipend	711.60		Pay from ESSER II										
70 Dell Chromebooks	24,500.00		Pay from ESSER II										
	57,738.60	**57,738.60**											
Items to Move to 20-21													
Building Repairs - gym tile remove & paint	4,965.00		Move to 20-21 and use 20-21 funds										
Software School Admin. - PowerSchool balance due	15,140.00		Move to 20-21 and use 20-21 funds										
Computers - Office staff computers	5,924.00		Move to 20-21 and use 20-21 funds										
Electrician - kitchen circuit upgrade	4,900.00		Move to 20-21 and use 20-21 funds										
Consumable Textbooks - Math Curriculum change	10,080.90		Move to 20-21 and use 20-21 funds										
Instructional equipment	3,605.00		Move to 20-21 and use 20-21 funds										
Laptops Dell Latitude E5570 qty=1	950.00		Move to 20-21 and use 20-21 funds										
Chromebooks Acer Touch C738 qty=20	7,000.00		Move to 20-21 and use 20-21 funds										
Apple iMac qty=1	2,317.00		Move to 20-21 and use 20-21 funds										
10 pk iPads & Apple care &cases qty=1 10 pk	3,950.00		Move to 20-21 and use 20-21 funds										
Projector - less smartboard qty= 1	5,000.00		Move to 20-21 and use 20-21 funds										
Jr. High Snow Shoeing class pack - PE Instructional Supplies	4,159.00		Move to 20-21 and use 20-21 funds										
Houghton Mifflin Harcourt K-6 LA Curriculum	7,735.00		Move to 20-21 and use 20-21 funds										
Non-instructional equipment	2,760.00		Move to 20-21 and use 20-21 funds										
	78,485.90	**78,485.90**											
		437,640.00	Subtotal from aggregate columns										
Sources of Addition Money to be Applied For													
American Recovery Plan Act (ARPA)	**unknown**												
Community Project Funding (Joe Courtney)	**unknown**												
ESSER II Allocation	**111,811.00**												